



GENERAL EXECUTIVE COUNCIL

Pre-Reunion

Hot Springs, Arkansas

2:00 PM CDT; July 19, 2023

Approved October 7, 2023

Call to Order: 7:00 PM CDT by Commander-in-Chief R. S. Jason Boshers.

Opening Devotional and Prayer: Chaplain-in-Chief Gary Carlyle

Pledge of Allegiance: Adjutant-in-Chief Dan A. McCaskill

Salute to the Confederate Flag: Judge Advocate-in-Chief Scott D. Hall

Reading of The Charge: Past Commander-in-Chief Larry A. McCluney, Jr.

Roll Call: Adjutant-in-Chief Dan A. McCaskill

Commander-in-Chief R. S. Jason Boshers	P	Adjutant-in-Chief Dan A. McCaskill	P
Lt. Commander-in-Chief W. Donald Kennedy	P	Judge Advocate-in-Chief Scott D. Hall	P
ANV Commander R. Kevin Stone	P	Chief of Heritage Ops James Ronald (Ron) Kennedy	P
AOT Commander Jimmy D. Hill	P	Chaplain-in-Chief Gary Carlyle	P
ATM Commander J. C. Hanna	P	Past Commander-in-Chief Larry A. McCluney, Jr.	P
ANV Councilman Kenny Ramsey	P	Past Commander-in-Chief Paul C. Gramling, Jr.	P
AOT Councilman Carl Jones	P	Past Commander-in-Chief Tom V. Strain, Jr.	P
ATM Councilman Charles L. Lauret	P	Executive Director Adam T. Southern	P
Chief-of-Staff Darrell L. Maples	P		

Basis for Quorum 16 voting members: Present: 16, Absent: 0; Required for Quorum: 9. Quorum is present

Note: Past CIC's are not obligated to attend GEC meetings and therefore, only if present shall they, or any one of them, be counted in the computation of a quorum. (Reference: Section 7.5.2 of the SCV Constitution). The quorum is based on the eligible voting members.

Non-voting member: Executive Director Adam T. Southern

Reunion Announcements – Arkansas Division Commander Loy Mauch: Commander Mauch apologized for the early morning wake-up due to the construction work. This is renovation work on the hotel that was postponed by the government shutdown due to covid. Commander Mauch encouraged us to enjoy Hot Springs. If you have any questions, please ask him or any of the members of the Keller Camp who would be wearing red sashes.

Announcements – Chief of Protocol Chuck Rand: Chief Rand brought to attention of the Council two documents; the table layout and the seating chart. These two documents show where everyone is sitting and please let your guest know where their table is located and the designation. Chief Rand asked those members of the Council who will participate in the procession to be at the rear of the banquet room no later than 6:40 PM for the lineup. Lee Millar will be assisting with the procession.

The First Order of Business – Adopt Minutes: Commander-in-Chief R. S. Jason Boshers asked Council members if they had reviewed the Public and Executive Session minutes for the May 22, 2023 Zoom Meeting. Past Commander-in-Chief Larry A. McCluney, Jr. made a motion to adopt the minutes as presented. The motion was seconded by Past Commander-in-Chief Paul C. Gramling, Jr. and the motion passed without objection. The next minutes to be considered were the July 12, 2023 Zoom Executive Session Meeting.

General Executive Council - Pre-Reunion
Hot Springs, Arkansas
July 19, 2023

Adjutant-in-Chief Dan A. McCaskill announced a few minor changes were made as suggested by Judge Advocate-in-Chief Scott D. Hall and ANV Commander R. Kevin Stone for clarification but did not alternate the meaning of the minutes. Past Commander-in-Chief Larry A. McCluney, Jr. made a motion to adopt the minutes as presented. Past Commander-in-Chief Paul C. Gramling, Jr. seconded the motion and the motion passed without objection.

The Second Order of Business – 2023 Fiscal Budget: Commander-in-Chief R. S. Jason Boshers reported Executive Director Adam Southern has presented the proposed Budget to the General Executive Council and asked if there is any discussion. Judge Advocate-in-Chief Scott D. Hall asked a question concerning the current deficit in the budget. Executive Director Adam Southern stated the Budget is as of the 12th of June but runs until July 31st and with additional income being received the deficit will not be an issue. AOT Commander Jimmy D. Hill commented that donations to be made at the Reunion from two Divisions will almost wipe out the deficit. Past Commander-in-Chief Larry A. McCluney, Jr. made a motion that the Proposed Budget be adopted as presented and be presented to the membership at Reunion for adoption. Past Commander-in-Chief Paul C. Gramling, Jr. seconded the motion. Commander-in-Chief R. S. Jason Boshers commented it was learned this morning that the Membership Renewal Statements for two Divisions have been sent to wrong addresses which has contributed the delay in receiving dues at Headquarters and this is being investigated to determine how this happened. Another contributor to the income shortfall is lack of recruiting to replace members who have "Crossed Over". The question was called and the motion passed without objection.

The Third Order of Business – Helena, Arkansas Property: Executive Director Adam Southern reported all needed documents on our end have been signed. We are waiting for the needed documents signed by the purchaser and a check from the purchaser in order to complete the sell.

The Fourth Order of Business – Traveller: Commander-in-Chief R. S. Jason Boshers stated that with the desecration of Traveller's grave by Washington and Lee University, there have been many questions about the future actions of National in these situations. This action by this University shows how low these people are willing to go to erase our history. Would we, National, be willing to accept or fight for monuments and markers. At some time in the future, we will have to make that decision.

The Fifth Order of Business – Elm Springs Security: Commander-in-Chief R. S. Jason Boshers gave the floor to AOT Councilman Carl Jones. Commander Jones stated he has talked with CIC Boshers, Executive Director Adam Southern and Eric Previti about the cost of security at Elm Springs which costs about \$150,000 per year to have a security company provide the security and about the technology used for security. The suggestion is to drop the security company and use the money saved to install a coded security gate at the entrance to the Elm Springs property and increase the number of cameras with the ability to call the police around the property. This will eliminate the need for armed security personnel (\$52,000 per year) who would take the same actions. After further discussion, Past Commander-in-Chief Larry A. McCluney, Jr. made a motion to table further discussion and action until the Post-Reunion GEC Meeting on July 22, 2023. Past Commander-in-Chief Paul C. Gramling, Jr. seconded the motion and the motion passed without objection.

The Sixth Order of Business – Historian-in-Chief Forrest Daws: Forrest reported he is working toward developing a network between museums to share artifacts. To kick this project off Forrest, as a Director at Beauvoir, presented an original cast of Jefferson Davis' Death Mask on loan to Executive Director Adam Southern for display in the Confederate Museum.

The Seventh Order of Business – Events: Commander-in-Chief R. S. Jason Boshers, there are events to be held on the property at Elm Springs that need the approval of the General Executive Council. The first event, the Stephen D. Lee Institute on February 16 and 17, 2024. Past Commander-in-Chief Larry A. McCluney, Jr. made a motion to accept the dates and location for the Stephen D. Lee Institute. The motion was seconded by Chief of Heritage Ops James Ronald (Ron) Kennedy and the motion passed with one objection. The second event is the Annual Pilgrimage and Homecoming on May 4, 2024. Past Commander-in-Chief Larry A. McCluney, Jr. made a motion to accept the dates and location for the Pilgrimage and Homecoming. Past Commander-in-Chief Paul C. Gramling, Jr. seconded the motion and the motion passed without objection. The third event is the Cruise In on July 27, 2024. Lt. Commander-in-Chief W. Donald Kennedy made a motion to empower Executive Director Adam Southern take care of this event as he did the past event through the Museum. AOT Councilman Carl Jones seconded the motion and the motion passed without objection.

The Eighth Order of Business – Social Media: Commander-in-Chief R. S. Jason Boshers stated Social Media has continued to be a problem with various accounts being suspended and/or frozen due to content. Another complaint to Headquarters is the information on Wikipedia. As we make corrections to our history on Wikipedia, within a day it is changed back and the person making the change is blocked from making future changes.

Other Business: Lt. Commander-in-Chief W. Donald Kennedy asked if anyone had heard of Southern National Guard Units being forced to remove streamers containing Confederate Content? The answer was yes. Also, has any unit commander been contacted to allow us to collect said streamers so they can be placed in a place of honor? Past Commander-in-Chief Larry A. McCluney, Jr. contacted the Adjutant General in Mississippi about this and Larry was assured the streamers from Mississippi Units will be placed in the National Guard Museum at Camp Shelby.

ATM Commander J. C. Hanna asked is there a policy governing members use of Medical Marijuana at Reunions or events in States where marijuana is illegal? Judge Advocate-in-Chief Scott D. Hall's opinion was not to get involved.

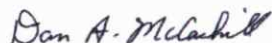
Chief of Heritage Ops James Ronald (Ron) Kennedy reported he was charged to developing guidelines for future Stephen D. Lee Institutes. Mr. Kennedy presented a draft of the new guidelines for study with discussion at the Post Reunion GEC Meeting.

ATM Councilman Charles L. Lauret made a motion to adjourn. The motion was seconded by ANV Councilman Kenny Ramsey and the motion passed without objection.

Closing Prayer: Chaplain-in-Chief Gary Carlyle

Singing Dixie: Texas Division Commander Michael Hurley

Respectfully Submitted, with



Dan A. McCaskill
Adjutant-in-Chief
Sons of Confederate Veterans

GEC Meeting
Pre-Reunion
7/19/2023
2:00 PM CDT

- Police yourselves in these things
 - o Please mute your cell phones
 - o Please address the chair and wait for a response before talking
 - o Please watch talking over each other
 - o Remain courteous and gentlemanly
- Prayer by Chaplain-in-Chief Gary Carlyle
- Pledge to the US Flag *me*
- Salute the Confederate Flag *✓*
- Read "The Charge" *✓*
- Call the roll by Adjutant-in-Chief Dan McCaskill *✓*
- Loy Mauch – reunion announcements
- Chuck Rand – Chief-of-Protocol announcements & updates
- Minutes
 - o Minutes – May 22, 2023 *mylar Larry Charles no objection*
 - o Minutes – July 12, 2023 *" Kevin*
- GEC budget approval
- Beech Street Property in Helena Arkansas – Adam Southern
- Robert E Lee and Traveller at Washington & Lee *✓*
- Confederate Monument in Arlington
- Carl Jones⁺
- Events to approve for next year
 - o Stephen D. Lee on February 16 & 17 in Columbia, TN. *✗*
 - o Pilgrimage and Homecoming May 4. *✓*
 - o Cruise-IN on July 27. *✓*
- Social Media and internet issues.
 - o Twitter accounts of SCV members frozen and suspended
 - o Facebook
 - o Wikipedia
- Any business for the betterment of the organization
- Any announcements
- Motion to adjourn

The Gettysburg Doxology

On the morning of July the 3rd a large body of Southern Soldiers gathered around Chaplain Peter Tinsley to have prayer just before they took part in what would become known as Pickett's Charge. They were from all of the units close by, no matter which state the soldiers were from. During this short gathering, they also sang the Doxology. They gave praise to God and what for many of them would be the last moments of their life.



**Praise God, from whom all blessings flow;
Praise Him, all creatures here below;
Praise Him above, ye heav'nly host;
Praise Father, Son, and Holy Ghost!**

**May we follw their commentment!!
Are God the Father, The Son, and The Holy Ghost welcome here?**



GENERAL EXECUTIVE COUNCIL
Zoom Meeting Minutes
7:00 PM CDT; May 22, 2023
Approval Pending

Call to Order: 7:00 PM CDT by Commander-in-Chief R. S. Jason Boshers.
Opening Prayer: Chaplain-in-Chief Gary Carlyle

Roll Call: Adjutant-in-Chief Dan A. McCaskill

Commander-in-Chief R. S. Jason Boshers	P	Adjutant-in-Chief Dan A. McCaskill	P
Lt. Commander-in-Chief W. Donald Kennedy	P	Judge Advocate-in-Chief Scott D. Hall	P
ANV Commander R. Kevin Stone	P	Chief of Heritage Ops James Ronald (Ron) Kennedy	P
AOT Commander Jimmy D. Hill	P	Chaplain-in-Chief Gary Carlyle	P
ATM Commander J. C. Hanna	P	Past Commander-in-Chief Larry A. McCluney, Jr.	P
ANV Councilman Kenny Ramsey	P	Past Commander-in-Chief Paul C. Gramling, Jr.	P
AOT Councilman Carl Jones	P	Past Commander-in-Chief Tom V. Strain, Jr.	A
ATM Councilman Charles L. Lauret	P	Executive Director Adam T. Southern	P
Chief-of-Staff Darrell L. Maples	P		

Basis for Quorum 15 voting members: Present: 15, Absent: 0; Required for Quorum: 8. Quorum is present

Note: Past CIC's are not obligated to attend GEC meetings and therefore, only if present shall they, or any one of them, be counted in the computation of a quorum. (Reference: Section 7.5.2 of the SCV Constitution). The quorum is based on the eligible voting members.

Non-voting member: Executive Director Adam T. Southern

The First Order of Business: Adoption of General Executive Council Minutes. Commander-in-Chief R. S. Jason Boshers stated the first Minutes to be considered for adoption were the March 4, 2023 General Executive Council Meeting at Elm Springs, Tennessee. Past Commander-in-Chief Paul C. Gramling, Jr. made a motion to adopt the minutes as presented. ATM Councilman Charles L. Lauret seconded the motion and the motion passed without objection.

The second set of minutes to be considered for adoption were the Executive Session Minutes of the March 4, 2023 General Executive Council Meeting at Elm Springs, Tennessee. Past Commander-in-Chief Paul C. Gramling, Jr. made the motion to adopt minutes as presented. The motion was seconded by multiple members of the Council and the motion passed without objection.

The Second Order of Business: Georgia Division Funding Request. AOT Commander Jimmy D. Hill gave an overview of the Georgia Division lawsuits. Because of a favorable ruling of the Georgia Supreme Court, the Georgia Division now has standing in multiple lawsuits and the Georgia Division will be requesting the additional funding the General Executive Council voted on at the March 6, 2021 General Executive Council Meeting. At that meeting, the Georgia Division requested \$72,046. The Council voted to disperse \$50,000 to the Georgia Division and allow the Georgia Division to request an additional \$22,000 at a later date if needed. It was the opinion of Judge Advocate-in-Chief Scott D. Hall with the vote in March of 2021, the Georgia Division was entitled to the additional \$22,000 with no further action necessary on the part of the General Executive Council. Past Commander-in-Chief Paul C. Gramling, Jr. made a motion to take the \$22,000 from the Heritage Defense Fund. The motion was seconded by Lt. Commander-in-Chief W. Donald Kennedy and the motion passed without objection.

The Third Order of Business: Sale of the Beech Property in Helena, AR. Executive Director Adam T. Southern reported a resolution was needed from the General Executive Council giving him the authority to sign documents needed to close the sale of the property and to accept the payment on behalf of the Sons of Confederate Veterans, Inc. Past Commander-in-Chief Larry A. McCluney, Jr. made a motion to provide a resolution giving Executive Adam Southern the authorization to

to sign on behalf of the Sons of Confederate Veterans, Inc. all documents necessary to close the sale of the Beech Street Property in Helena, AR and to accept payment of the sale. The motion was seconded by Past Commander-in-Chief Paul C. Gramling, Jr. and the motion passed without objection. Judge Advocate-in-Chief Scott D. Hall stated these minutes would suffice as a resolution. Adjutant-in-Chief Dan A. McCaskill will supply Director Southern with the needed document.

The Fourth Order of Business, Stonewall Brigade Flag Park: Commander-in-Chief R. S. Jason Boshers reported he found on Facebook a flag raising event by the Stonewall Brigade in Lee County Virginia near Lexington. Commander Boshers contacted Andy Schindler to gather information about the event. The group currently owns two acres, has six acres under contract and are looking at an additional seven acres. If all goes through, they will own fifteen acres. The Stonewall Brigade is planning to raise a MEGA, 20x20, Confederate Flag. The initial opening is planned for May 27, 2023 and Commander Boshers and Chief of Heritage Operations Ron Kennedy plan to attend. Andy asked Commander Boshers if the General Executive Council would be willing to pay \$2,500 to sponsor a flag pole where you can fly the SCV Logo Flag. Commander Boshers checked and found there is enough money in Heritage Promotion Fund. The relationship between the Virginia Division and National has been strained and this project would help heal the wound. Past Commander-in-Chief Paul C. Gramling, Jr. made a motion to use funds from Heritage Promotion to pay the \$2,500 to sponsor a Flag Pole in the Flag Park. The motion was seconded by Chief of Heritage Ops James Ronald (Ron) Kennedy and the motion passed without objection.

The Fifth Order of Business, Arlington Memorial Monument: Commander-in-Chief R. S. Jason Boshers reported everything is at a standstill. It was reported there will be a National Environmental Impact Study done and would take eight to nine months to complete. They are two months into the study and may not have any movement on the monument issue until October or November or later.

The Sixth Order of Business, Stephen D. Lee Institute Report: Commander-in-Chief R. S. Jason Boshers gave a brief summary of the Stephen D. Lee Institute Report which is 62 pages and will be on file at Headquarters. The National organization provided \$15,000 to help with the event and received back \$1,855 which was the profit made on the event. Guidelines are being developed for future events and future funds will be drawn from the Heritage Promotion Fund. The next Institute will be held February 9 – 11, 2024 at the Southern Heritage Center in Columbia, Tennessee. During the discussion, it was brought out the original intent of the Institute was to bring together a group of Southern Academics to educate the public and our membership on our Heritage and Cause and make it affordable to the average member to be able to attend. At present it is not.

The Seventh Order of Business, Frozen Twitter Accounts: Commander-in-Chief R. S. Jason Boshers asked ANV Commander R. Kevin Stone to comment on the situation. Commander Stone reported the North Carolina Division Twitter account was frozen. The reason was Twitter considered the registered SCV Logo as hate speech. A lawsuit is not practical. An attempt should be made by National and the membership to change the attitude of the Twitter censors using positive information about this organization. If this does not work, have the members who are on Twitter use the SCV 1896 registered logo. As AOT Councilman Carl Jones noted, the important thing is to get our message out into the public.

The Eight Order of Business, National Polls: Commander-in-Chief R. S. Jason Boshers asked Lt. Commander-in-Chief W. Donald Kennedy to give his report. Commander Kennedy reported two polls were done, one was National and the other was across the sixteen Southern States both conducted by Kaplan Strategies. The National Poll showed 60% of respondents agreed with Southern Heritage and keeping the monuments. Unfortunately, the trend has been decreasing in this approval rating due to the negativity being taught and reported about our Heritage. The sixteen Southern States were polled using the same questions which resulted in an 85% approval rating. A press release and individual State results will be sent to the members of the General Executive Council and to the respective Division Commander to be used for Heritage promotion by informing the public and public officials. Commander Boshers asked Lt. Commander-in-Chief W. Donald Kennedy, Chief of Heritage Ops James Ronald (Ron) Kennedy, and AOT Councilman Carl Jones to formulate a plan and procedure for getting this information out and for moving forward to be presented at the October GEC Meeting.

The Ninth Order of Business, GEC Nominations: Commander-in-Chief R. S. Jason Boshers received an email from Randy Burbage stating that very few nominations have been made for the Robert E. Lee Award, the Jefferson Davis Chalice, and other National Awards. Commander Boshers stated he would be submitting his nominations and encouraged members of the General Executive Council to submit their nominations as soon as possible.

At 8:20 PM, CDT, Past Commander-in-Chief Paul C. Gramling, Jr. made a motion for the General Executive Council to go into Executive Session allowing Executive Director Adam T. Southern to remain. Lt. Commander-in-Chief W. Donald Kennedy seconded the motion and it passed without objection.

At 8:28 PM, CDT a motion was made by Past Commander-in-Chief Paul C. Gramling, Jr. for the General Executive Council to exit Executive Session. The motion was seconded by ATM Commander J. C. Hanna and the motion passed without objection. While in Executive Session, disciplinary matters were discussed on three individuals and one camp.

Final Order of Business: Commander-in-Chief R. S. Jason Boshers commended ATM Commander J. C. Hanna for his work preparing the ATM Workshop which will be held on August 12, 2023. More information will be forth coming.

Commander Boshers reported a need for more National Events in the future spread across the Confederation. ATM Commander J. C. Hanna has been working on a proposed National Event at Mansfield State Park sometime in April, 2024.

AOT Commander Jimmy Hill reported the Army of Tennessee will continue to hold a Confederate Memorial Service at Stone Mountain, GA whether it will be a National event or not.

ANV Commander R. Kevin Stone reported an event has not been discussed at this time.

At 8:39 PM CDT, ATM Commander J. C. Hanna made a motion to adjourn. The motion was seconded by Past Commander-in-Chief Paul C. Gramling, Jr. and the motion passed without objection.

Dismissal Prayer: Chaplain-in-Chief Gary Carlyle

Respectfully Submitted,



Dan A. McCaskill
Adjutant-in-Chief
Sons of Confederate Veterans

Sons of Confederate Veterans: Proposed Operating Budget FY 2023

(August 1, 2023 through July 31, 2024)

Section 1: Income

Acct #:	Description	2020 Actual	2021 Actual	2022 thru 6/12/23	2022 Approved	2023 Proposed
401	Dues for Camp 584	\$ 60,398.00	\$ 42,959.00	\$ 25,496.00	\$ 63,000.00	\$ 63,000.00
403	Membership Dues (not 584)	\$ 611,386.00	\$ 620,841.00	\$ 459,770.00	\$ 700,000.00	\$ 700,000.00
403	New Memberships	\$ 76,125.00	\$ 60,095.00	\$ 47,495.00	\$ 77,000.00	\$ 77,000.00
403	Reinstated Memberships	\$ 65,660.00	\$ 98,280.00	\$ 78,785.00	\$ 91,000.00	\$ 91,000.00
405	Life Memberships	\$ 70,570.00	\$ 64,111.00	\$ 44,791.00	\$ 75,000.00	\$ 75,000.00
407	Recording Fees for New Members	\$ 10,874.00	\$ 8,587.00	\$ 6,785.00	\$ 11,000.00	\$ 11,000.00
409	Reinstatement Fees	\$ 9,381.00	\$ 14,038.00	\$ 11,255.00	\$ 13,000.00	\$ 13,000.00
	Total Dues & Fees:	\$ 904,394.00	\$ 908,911.00	\$ 674,377.00	\$ 1,030,000.00	\$ 1,030,000.00
411	Charters	\$ 870.00	\$ 420.00	\$ 650.00	\$ 500.00	\$ 500.00
420/422	Merchandise/Sales	\$ 178,202.00	\$ 174,796.00	\$ 127,618.00	\$ 200,000.00	\$ 200,000.00
426	Postage & Freight Income	\$ 26,748.00	\$ 20,723.00	\$ 19,082.00	\$ 35,000.00	\$ 35,000.00
438	Combined Federal Campaign	\$ -	\$ 6,286.00	\$ 6,771.00	\$ 5,000.00	\$ -
	Museum Donations	\$ 371,804.00	\$ 370,751.00	\$ 214,306.00	\$ 350,000.00	\$ 350,000.00
462	Royalties	\$ -	\$ -	\$ -	\$ -	\$ -
468	Elm Springs Historic Site	\$ 5,140.00	\$ 21,627.00	\$ 19,625.00	\$ 10,000.00	\$ 15,000.00
497	Brooks Fund Management Fee	\$ 21,005.00	\$ 24,037.00	\$ 20,887.00	\$ 25,000.00	\$ 25,000.00
	Total Other Income:	\$ 603,769.00	\$ 618,640.00	\$ 408,939.00	\$ 625,500.00	\$ 625,500.00
951	<i>Confederate Veteran Magazine</i>	\$ 21,381.00	\$ 15,432.00	\$ 25,461.00	\$ 25,000.00	\$ 25,000.00
468	S. D. Lee Institute	\$ -	\$ 6,560.00	\$ 13,577.00	\$ 15,000.00	\$ 15,000.00
	Total Income:	\$ 1,529,544.00	\$ 1,549,543.00	\$ 1,122,354.00	\$ 1,695,500.00	\$ 1,695,500.00

Section 2: Expenses

Acct #:	Description	2020 Actual	2021 Actual	2022 thru 6/12/23	2022 Approved	2023 Proposed
970	Confederate Veteran printing	\$ 111,682.00	\$ 127,434.00	\$ 116,535.00	\$ 120,000.00	\$ 120,000.00
970	Confederate Veteran postage/expenses	\$ 74,156.00	\$ 80,584.00	\$ 89,234.00	\$ 82,000.00	\$ 90,000.00
	Total Confederate Veteran Expenses:	\$ 185,838.00	\$ 208,018.00	\$ 205,769.00	\$ 202,000.00	\$ 210,000.00

710	Accounting	\$ 17,550.00	\$ 19,955.00	\$ 22,000.00	\$ 18,000.00	\$ 20,000.00
144	Museum Loan Servicing	\$ 154,897.00	\$ 154,897.00	\$ 147,373.00	\$ 255,500.00	\$ 255,500.00
714	HQ Maintenance, Janitorial, & Lawn Care	\$ 15,620.00	\$ 10,025.00	\$ 6,895.00	\$ 10,000.00	\$ 10,000.00
628	Professional Fees (legal fees)	\$ -	\$ 6,799.00	\$ 803.00	\$ 500.00	\$ 500.00
751	Technology	\$ 150.00	\$ 3,451.00	\$ 339.00	\$ 1,000.00	\$ 1,000.00
	Total Professional Fees:	\$ 188,217.00	\$ 195,127.00	\$ 177,410.00	\$ 285,000.00	\$ 287,000.00

736	Forrest Boyhood Home	\$ 30,604.00	\$ 49,914.00	\$ 16,215.00	\$ 15,000.00	\$ 15,000.00
748	Equipment Repairs & Maintenance	\$ -	\$ 430.00	\$ -	\$ 500.00	\$ 500.00
764	Property Repairs & Maintenance	\$ 20,853.00	\$ 16,382.00	\$ 3,394.00	\$ 13,000.00	\$ 7,000.00
766	Elm Springs HVAC	\$ 492.00	\$ -	\$ 17,670.00	\$ 5,000.00	\$ 5,000.00
775	Taxes/Licenses	\$ 59,393.00	\$ 31,770.00	\$ 4,745.00	\$ 45,000.00	\$ 40,000.00
	Total Facilities:	\$ 111,342.00	\$ 98,496.00	\$ 42,024.00	\$ 78,500.00	\$ 67,500.00

703	Army Departments	\$ 7,794.00	\$ 7,834.00	\$ 10,917.00	\$ 18,000.00	\$ 18,000.00
720	Commander-in-Chief Expenses	\$ 11,439.00	\$ 14,383.00	\$ 12,463.00	\$ 18,000.00	\$ 18,000.00
722	Lt. Commander-in-Chief Expenses	\$ 10,100.00	\$ 8,631.00	\$ 4,960.00	\$ 8,000.00	\$ 8,000.00
734.25	Chief of Heritage Defense Expenses	\$ 2,944.00	\$ 1,613.00	\$ 2,096.00	\$ 3,000.00	\$ 3,000.00
734	General Executive Council Expenses	\$ 11,396.00	\$ 12,466.00	\$ 10,670.00	\$ 10,000.00	\$ 10,000.00
	Total GEC:	\$ 43,673.00	\$ 44,927.00	\$ 41,106.00	\$ 57,000.00	\$ 57,000.00

751	Office Supplies & Expenditures	\$ 5,583.00	\$ 4,322.00	\$ 3,736.00	\$ 7,000.00	\$ 7,000.00
759	Printing	\$ 1,602.00	\$ 2,490.00	\$ 5,630.00	\$ 5,000.00	\$ 5,000.00
759a	Printing & Mailing Costs (sales catalog)	\$ -	\$ -	\$ -	\$ 25,000.00	\$ 25,000.00
777	Supplies	\$ 1,576.00	\$ 905.00	\$ 2,194.00	\$ 2,000.00	\$ 2,000.00
	Total HQ Office Expenses:	\$ 8,761.00	\$ 7,717.00	\$ 11,560.00	\$ 39,000.00	\$ 39,000.00

Acct #:	Description	2020 Actual	2021 Actual	2022 thur 6/12/23	2022 Approved	2023 Proposed
500/520	Merchandise Purchases	\$ 108,850.00	\$ 73,990.00	\$ 93,758.00	\$ 150,000.00	\$ 140,000.00
725	Credit Card Fees & Bank Charges	\$ 9,336.00	\$ 12,176.00	\$ 12,614.00	\$ 10,000.00	\$ 12,000.00
738	Insurance	\$ 77,149.00	\$ 38,241.00	\$ 74,039.00	\$ 65,000.00	\$ 76,000.00
757	Postage/Freight	\$ 10,460.00	\$ 12,191.00	\$ 6,469.00	\$ 15,000.00	\$ 11,000.00
757a	Postage/Freight (Sales)	\$ 17,764.00	\$ 12,436.00	\$ 13,896.00	\$ 20,000.00	\$ 17,000.00
758	Security	\$ 135,770.00	\$ 147,468.00	\$ 118,023.00	\$ 137,000.00	\$ 137,000.00
780	Telephone	\$ 26,549.00	\$ 29,841.00	\$ 27,644.00	\$ 29,000.00	\$ 29,000.00
782	Travel & Mileage	\$ 9,009.00	\$ 8,524.00	\$ 4,458.00	\$ 5,000.00	\$ 5,000.00
787	Utilities	\$ 55,066.00	\$ 61,640.00	\$ 50,098.00	\$ 55,000.00	\$ 55,000.00
	System Operations & Salesforce	\$ 39,576.00	\$ 40,776.00	\$ 34,505.00	\$ 41,000.00	\$ 41,000.00
	Total Other Office:	\$ 489,529.00	\$ 437,283.00	\$ 435,504.00	\$ 527,000.00	\$ 523,000.00

701	Salaries/Wages	\$ 295,074.00	\$ 274,022.00	\$ 257,423.00	\$ 300,000.00	\$ 300,000.00
730	Benefits	\$ 45,500.00	\$ 39,390.00	\$ 32,872.00	\$ 40,000.00	\$ 40,000.00
776	Payroll Taxes	\$ 21,993.00	\$ 19,659.00	\$ 18,395.00	\$ 22,000.00	\$ 22,000.00
972	Contract Labor (Confederate Veteran)	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 30,000.00	\$ 35,000.00
	Total Personnel:	\$ 394,567.00	\$ 365,071.00	\$ 340,690.00	\$ 392,000.00	\$ 397,000.00

138	Life Memberships	\$ -	\$ 39,513.00	\$ 33,410.00	\$ 50,000.00	\$ 50,000.00
711.1	Advertising/Recruiting for CFC	\$ -	\$ -	\$ -	\$ -	\$ -
711	Advertising/Recruiting	\$ 10,762.00	\$ 37,761.00	\$ 19,505.00	\$ 30,000.00	\$ 30,000.00
735	General Convention	\$ 11,206.00	\$ 13,442.00	\$ 6,626.00	\$ 15,000.00	\$ 15,000.00
742	Elm Springs Library & Archives	\$ -	\$ 1,124.00	\$ 3,188.00	\$ 5,000.00	\$ 5,000.00
756.25	Stephen D. Lee Institute	\$ -	\$ 1,220.00	\$ 26,007.00	\$ 15,000.00	\$ 15,000.00
	Total Other Expenses:	\$ 21,968.00	\$ 93,060.00	\$ 88,736.00	\$ 115,000.00	\$ 115,000.00

	2020 Actual	2021 Actual	2022 thru 6/12/23	2022 Approved	2023 Proposed
Total Income:	\$ 1,529,544.00	\$ 1,549,543.00	\$ 1,122,354.00	\$ 1,695,500.00	\$ 1,695,500.00
Less Total Expenses:	\$ 1,443,895.00	\$ 1,449,699.00	\$ 1,165,389.00	\$ 1,695,500.00	\$ 1,695,500.00
TOTAL:	\$ 85,649.00	\$ 99,844.00	\$ (43,035.00)	\$ -	\$ -